

**MEMORANDUM
COUNTY OF PLACER
ADMINISTRATIVE SERVICES DEPARTMENT
PROCUREMENT SERVICES DIVISION**

TO: Honorable Board of Supervisors
FROM: Brett Wood, Purchasing Manager
DATE: June 16, 2015
SUBJECT: Short Term Crisis Residential Treatment – Yolo Community Care Continuum

ACTION REQUESTED

1. Approve the award of competitive Request for Proposals No. 10425 for Short-Term Crisis Residential Treatment to Yolo Community Care Continuum of Davis, CA in the maximum amount of \$2,197,216 for the period of July 1, 2015 to June 30, 2017, funded by Health & Human Services requested budget for FY 2015-16 and FY 2016-17;
2. Approve the option to renew for two additional two-year terms provided the renewal amounts and amendments do not exceed an aggregate of 10 percent of the recommended contract amount of \$2,197,216; and
3. Authorize the Director of Health & Human Services to sign the resulting contract and amendments.

BACKGROUND

The Placer County Department of Health & Human Services (HHS) maintains a Short Term Crisis Residential Treatment (CRT) facility at the Cirby Hills campus in Roseville. The CRT facility provides live-in treatment for Placer County residents age 18-59 with mental health disorders. Patients are referred by HHS staff or other mental health services organizations, in cooperation with HHS. The program is considered short-term treatment, as the duration of stay is typically 5-10 days. Operation of the facility is currently being provided under a contract with Anka Behavioral Health which will expire June 30, 2015.

RFP No. 10425 was developed to solicit competitive proposals for a new facility operator. Notices announcing the availability of the RFP were sent to 61 firms via Procurement's on-line bidding service, Public Purchase. A total of 30 firms accessed the solicitation. Responses were received from Turning Point, Yolo Community Care Continuum, and Anka Behavioral Health.

Proposals were evaluated by representatives of HHS and a partner mental health organization, in accordance with the evaluation criteria published in the RFP. The panel interviewed two of the firms and unanimously determined that Yolo Community Care Continuum HR Management Inc. submitted the proposal which best meets the program requirements as published in the RFP.

The facility can accommodate up to 15 residential clients. However, due to budgetary constraints, it is anticipated that funding is only available for a maximum of 12 clients. The average client population has been slightly less. The maximum cost for serving up to 12 clients is anticipated to be \$2,197,216 for a two-year period. Actual cost will be less if the client population is 9 persons or less.

FISCAL IMPACT

Upon your Boards approval a contract will be executed with Yolo Community Care Continuum of Davis, CA in the maximum amount of \$2,197,216 for the period of July 1, 2015 to June 30, 2017, funded by Health & Human Services requested budget for FY 2015-16 and FY 2016-17.

CC: Jeff Brown, Department Director - HHS
Maureen Bauman, Director Adult System of Care - HHS
Jim Nissen, Administration and Fiscal Operations Manager - HHS

