

MEMORANDUM
COUNTY OF PLACER
ADMINISTRATIVE SERVICES DEPARTMENT
PROCUREMENT SERVICES DIVISION

TO: Honorable Board of Supervisors
FROM: Jim Boggan, Purchasing Manager *JB*
DATE: May 3, 2011
SUBJECT: Approve the Renewal of a Sole Source Blanket Purchase Order with Oracle America Inc. for Annual Software Maintenance and Support of the Payroll/Personnel "ACORN" System in the Maximum Amount of \$161,220.32

ACTION REQUESTED

Approve the renewal of a sole source Blanket Purchase Order (BPO) with Oracle America Inc. of Redwood Shores, CA, for annual software maintenance and support of the payroll/personnel "ACORN" system in the maximum amount of \$161,220.32, and authorize the Purchasing Manager to sign the resulting BPO.

BACKGROUND

On April 29, 2003 your Board approved the award of a contract to F.S. Systems to provide and install hardware and software for the County's payroll and personnel management system, known as "ACORN". The system employs software designed by PeopleSoft. Support of this software is provided directly by Oracle, the firm that acquired PeopleSoft.

The original software maintenance and support contract specified firm costs with a three percent annual price increase for the first five years. On June 8, 2010, your Board approved award of the seventh year of software maintenance and support, which will expire on June 30, 2011. Oracle has provided a renewal quote in the amount of \$161,220.32. This is a 3.0% increase from the previous contract term which is consistent with the previous contracts and is not negotiable.

Section 1.3(i) of the Purchasing Policy Manual exempts software and software support from competitive bidding.

FISCAL IMPACT

The renewal BPO will be effective for the period of July 1, 2011 through June 30, 2012. Administrative Services' Fiscal Impact Statement is attached.

Attachment: Administrative Services Fiscal Impact Statement

cc: Teresa DuChien, Information Technology
Nancy Nittler, Personnel Director
Kathy Martinis, Auditor-Controller

FISCAL IMPACT STATEMENT

TO: Honorable Board of Supervisors
FROM: Clark L Moots, Director of Administrative Services
DATE: March 22, 2011
SUBJECT: PO for Oracle/PeopleSoft Software Maintenance and Support for the ACORN Application –
Yearly Renewal for the period July 1, 2011 through June 30, 2012

The Administration Services Department, under County Wide Systems (Dept 10), has budgeted appropriately for this PO and funding is available in the FY 2011-12 department budget. This PO will renew software maintenance and support for the County's ACORN (Automated County Online Resource Network) Application.