

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **NOVEMBER 17, 2009**

From: **JAMES DURFEE**

Subject: **REPLACEMENT OF STOLEN OVERSEEDER**

ACTION REQUESTED / RECOMMENDATION: It is recommended your Board take the following actions:

1. Approve the attached Budget Revision to the Granite Bay Landscape and Lighting District Budget shifting \$10,000 in appropriations from Account 2405 Materials–Buildings & Improvements to Account 4451-Equipment; and
2. Authorize the purchase of one overseeder at a cost not-to-exceed \$10,000; and
3. Approve the addition of the overseeder to the County's Master Fixed Asset List.

BACKGROUND: The Placer County Parks and Grounds Division's only overseeder was recently stolen from a locked storage structure at the Granite Bay Community Park. Staff is requesting your Board's approval to purchase a new overseeder to replace this stolen unit.

An overseeder is a piece of equipment that allows for the rehabilitation of worn or damaged turf areas so that the turf can be maintained as a safe and useable play surface. Use of the overseeder allows staff, in one pass, to aerate and dethatch turf and fill in bare spots with seed. Regular use of this equipment reduces the amount of fertilizer, water and pesticides required. This equipment has also proven to increase productivity. Without an overseeder, maintenance staff would have to use an aerator, a dethatcher, and a seeder which requires much more labor. Overseeders are not available for rent.

In order to secure the funds needed to purchase the replacement overseeder, your Board's approval of a Budget Revision is required to appropriate the funding to the proper account.

ENVIRONMENTAL CLEARANCE: The purchase of this piece of equipment is not a project under the California Environmental Quality Act.

FISCAL IMPACT: Funds to pay for the replacement overseeder would come from two sources. The Granite Bay Landscape and Lighting District Budget will pay for the cost to purchase the equipment. However, because this purchase is a replacement of stolen equipment, the County's insurance policy will reimburse this budget for all costs above the \$5,000 deductible. Approval of this request will not affect the County General Fund.

ATTACHMENT: BUDGET REVISION

JD:AR:JR:DB

CC: COUNTY EXECUTIVE OFFICE
PROCUREMENT DIVISION

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