



PLACER COUNTY
SHERIFF
CORONER-MARSHAL



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EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

TO: Honorable Board of Supervisors
FROM: Edward N. Bonner, Sheriff-Coroner-Marshall 
DATE: January 13, 2008
SUBJECT: Equipment Purchase for Sheriff's Operations from Existing Jail COPS Supplemental Law Funds

ACTION REQUESTED

Approval is requested for the budget revision (Exhibit A) in the amount Not-to-Exceed \$12,500 to purchase a washing machine from the existing Jail COPS Supplemental Law funds. Your approval is also requested for the modification of the Master Fixed Asset List and authorization for the Purchasing Manager to execute any related documents.

BACKGROUND

The washing machine used at the Jail Minimum Security needs to be replaced. It is a heavy duty 80 lb. capacity machine that is used extensively. The current machine has been rebuilt once and is not recommended for another extensive repair. This replacement machine is requested to be similar in function and features as the washers used in the Jail operations (four total). The machine is required to be bolted to a concrete base. Changing machines would require extensive concrete demolition and higher installation costs. The inmates operate the washing machines and it is critical to keep the process as consistent and simple as possible. Two quotes for companies who are authorized dealers are available. Your Board's approval of the budget revision, addition to the Master Fixed Asset List and authorization for the Purchasing Manager to execute any related documents is required.

FISCAL IMPACT

The COPS Supplemental Law funds have been designated for repair and replacement of equipment but not identified as a fixed asset within the Jail. The budget revision would move funds from an existing account within the Corrections and Detention budget to the equipment account in the amount of \$12,500. There is no impact to the General Fund.

PLACER COUNTY

BUDGET REVISION

PAS DOCUMENT NO.

POST DATE:

- Cash Transfer Required
- Reserve Cancellation Required
- Establish Reserve Required

- Auditor-Controller
- County Executive
- Board of Supervisors

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
20	BR	25,000.00	2

ESTIMATED REVENUE ADJUSTMENT

APPROPRIATION ADJUSTMENT

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
											20	014				222002	OSSL3	4451			12,500.00
											20	015				222002	OSSL4	2840			12,500.00
TOTAL										0.00	TOTAL										25,000.00

eg

REASON FOR REVISION: To budget for washing machine as a fixed asset from Jail COPS SLE funds already in the budget under Spec. Dept. Supplies.

Prepared by Rosie Ext 7821
Department Head *[Signature]*

Date: 10/20/08

Board of Supervisors _____

Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

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