

**MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Community Health and Clinics**

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health & Human Services
Mark Starr, D.V.M., M.P.V.M., Director of Community Health and Clinics

DATE: January 13, 2009

SUBJECT: Comprehensive Public Health Preparedness Agreement

ACTION REQUESTED:

Take the following actions regarding Public Health Emergency Preparedness Programs:

- a. Approve the 2008-2009 Comprehensive Public Health Preparedness revenue agreement with the California Department of Public Health (CDPH) in the amount of \$1,027,983;
- b. Sign the required Certification Regarding Lobbying and Non-Supplantation Certification Forms; and
- c. Approve the attached Budget Revision in the amount of \$164,000.

There is no County General Fund contribution required as a part of this agreement.

BACKGROUND:

Placer County has been receiving federal (and some state) funds, awarded by the California Department of Public Health (CDPH), for our public health emergency preparedness (PHEP) program since early in this decade. This program is 100% funded by these federal and state funds, and funding awards are based on approved plans and performance by our program. Key preparedness and response efforts by our PHEP program include prevention, detection, investigation, control, and recovery activities for any public health emergency, as well as pandemic influenza preparedness and response. These funds are also used to support our Public Health Laboratory's preparedness (our lab is one of the selected reference laboratories in California), and for partnerships with healthcare facilities in our community to support preparations to respond to bioterrorism, outbreaks of infectious disease, and other public health emergencies.

Our preparedness is evaluated and tested periodically, in part using drills and exercises. A recent successful example was an aerosolized plague drill completed on October 15th with the City of Rocklin, Sutter Roseville Medical Center, Kaiser Roseville, American Medical Response, and other partners. Since part of our "daily business" in public health is related to emergency response (e.g., outbreak investigation and control, fire/smoke health impacts, extreme weather effects, etc.), the PHEP program is integrated with, and contributes to, our overall public health activities and infrastructure. An example of this was a response to a varicella (chickenpox) outbreak at two Tahoe schools, coordinated with Tahoe Truckee Unified School District, in April – we successfully investigated and responded (including on-site immunization clinics) using both communicable disease control and emergency preparedness resources.

Approval of this request will allow Placer County to receive all funding available to continue these important public health emergency preparedness activities.

FISCAL IMPACT:

Approval of this budget revision in the amount of \$164,000 is needed to record additional revenue and expenditures in the 2008/09 Community Health budget. The amount reflects additional categorical funding awarded to the County after the Final Budget was approved. No County General Fund contribution is required.

A copy of this agreement is on file with Clerk of the Board for review.

PLACER COUNTY

PAS DOCUMENT NO. _____

BUDGET REVISION

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
14	BR	328,000.00	2

- Cash Transfer Required
- Reserve Cancellation Required
- Establish Reserve Required

- Auditor-Controller
- County Executive
- Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
14	006				427615	91HPP	7131			164,000.00	14	014				427615	91HPP	2555			164,000.00
TOTAL										164,000.00	TOTAL										164,000.00

REASON FOR REVISION: To increase revenues and expenditures in the Community Health division to reflect an increased allocation related to the Public Health Emergency Preparedness program.

Prepared by Stan Hapak Ext x-1841
 Department Head [Signature] 12-16-08
 Board of Supervisors _____

Date: 1/13/2009
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Budget Revision # _____ FOR INDIVIDUAL DEPT USE

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