

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS

County of Placer

TO: BOARD OF SUPERVISORS

DATE: June 10, 2008

FROM: KEN GREHM / WILL GARNER *KG WG*

SUBJECT: **HIGHWAY 49 DIAL-A-RIDE CONTRACT No. 20543, Amendment No. 2**

ACTION REQUESTED / RECOMMENDATION

1) Adopt a Resolution authorizing the Chairman to execute Amendment No. 2 to Contract No. 20543 with PRIDE Industries for an increase of \$21,845 in the contracted amount for FY 2007/2008 and a one-year extension in the amount of \$320,593 to operate Highway 49 Dial-A-Ride through June 30, 2009; and 2) Authorize a Budget Revision adding \$21,845 to the FY 2007/08 Placer County Transit Budget.

BACKGROUND / SUMMARY

PRIDE Industries operates the Highway 49 Dial-A-Ride under contract with Placer County. The Highway 49 Dial-A-Ride provides demand response transit service in the Highway 49 corridor between Dry Creek Road and downtown Auburn. The service area is three quarters of a mile on both sides of the Placer County Transit fixed route. The Highway 49 Dial-A-Ride meets the paratransit requirements of the Americans with Disabilities Act.

The purpose of the contract amendment for the current 2007/08 Fiscal Year is to update the number of service hours to match the amount of service actually provided and to add in the fare revenue credited to Placer County. The contract bases the charges on 5,400 service hours per year, where the actual amount of annual service is 6,500 hours.

The contract has a provision for two, one-year extensions through June 30, 2009. The proposed contract charge from PRIDE Industries for FY 2008/09 is \$320,593, a 20% increase over the current fiscal year. PRIDE Industries has stated that their increase is due to catching up with the increase in fuel prices, vehicle depreciation, and insurance costs over the past year. Their total charge per service hour will be approximately \$50, which is a reasonable charge. All other contract provisions will remain the same as the original contract.

ENVIRONMENTAL

The project is statutorily exempt from CEQA pursuant to section 21080(b)(10), as it is a project to provide passenger service.

FISCAL IMPACT

The \$320,593 cost of the Highway 49 Dial-A-Ride Contract for FY 2008/09 will be included in the proposed Placer County Transit Budget for FY 2008/09, and will be funded by Transportation Development Act funds. There is sufficient revenue in the PCT Budget to cover the \$21,845 Budget Revision for FY 2007/08 due to a higher than budgeted payment in Federal funds.

Attachment: Resolution

Budget Revision

T:\DPW\Transportation\transprt\2008 BOS Memos\HWY 49 Amend 2 2008.doc

A copy Contract Amendment No. 2 is on file for viewing with the Clerk of the Board.

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**Before the Board of Supervisors
County of Placer, State of California**

In the matter of: ADOPT A RESOLUTION
AUTHORIZING THE CHAIRMAN OF THE
BOARD TO EXECUTE AMENDMENT NO. 2,
CONTRACT NO. 20543, WITH PRIDE
INDUSTRIES INC., IN THE AMOUNT OF
\$21,845 FOR FISCAL YEAR 2007/08 AND
\$320,593 FOR 2008/09

Resol. No:.....

Ord. No:.....

First Reading:.....

The following RESOLUTION was duly passed by the Board of Supervisors
of the County of Placer at a regular meeting held _____

by the following vote:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Attest:
Clerk of said Board

Chair, Board of Supervisors

BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Placer, State of California, that this Board authorizes the Chairman to execute Amendment No. 2, Contract No. 20543, with PRIDE Industries, Inc. in the amount of \$21,845 to increase the contracted amount for FY 2007/08 and \$320,593 for a one-year extension to operate Highway 49 Dial-A-Ride through June 30, 2009.

**PLACER COUNTY
BUDGET REVISION**

PAS DOCUMENT NO.

Dept No.	Doc Type	Total \$ Amount	Total Lines
19	BR	\$43,690.00	2

Cash Transfer Required

Reserve Cancellation Request

Establish Reserve Required

Auditor-Controller

County Executive

Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
Dept No.	T Code	Rev	FUND	SUBFUND	OCA	PCA	OBJ L-3	Proj. No.	G/L Sub GL	AMOUNT	Dept No.	T Code	Rev	OCA	PCA	FUND	SUBF	Obj L-3	Proj. No.	Proj Detail	AMOUNT
19	006		210	100	002107	00207	7255			21,845.00	19	014		002107	00207	210	100	2555			21,845.00
TOTAL										21,845.00	TOTAL										21,845.00

REASON FOR REVISION: Budget Revision to increase expense appn object level 3 #2555 by \$21,845 to cover additional contract expense required and increase revenue appn #7255 by \$21,845 for Highway 49 Dial-a-Ride operation.

Department Head Ken Grehm



Date: 5/1/2008

Board of Supervisors

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