

**County of Placer
Road Construction Projects
Fund 120**

Road Construction Projects	2010-11 Final Actuals	2011-12 Estimated	2012-13 Recommended	2012-13 Adopted by the Board of Supervisors
1	2	3	4	5
Public Ways & Facilities Fund				
	\$	\$	\$	\$
PC2570 Walerga Road Bridge	99,082	300,000	300,000	
PC2576 Tahoe City Landscape Maintenance	3,483	5,000	8,000	
PC2577 Bridge Insp	28,343	100,000	30,000	
PC2585 Traffic Engineering	350,132	430,000	430,000	
PC2588 Misc Road Projects	271	58,299	53,000	
PC2598 CDRA Engineering & surveying support	114,251	175,000	175,000	
PC2627 HBRR Wise Rd/Aub Rav	1,142,184	69,870	10,000	
PC2635 General Transp Planning	311,440	493,233	390,030	
PC2655 Monitor & Maintenance	4,889	40,000	40,000	
PC2663 Community Plans	57,618	95,000	95,000	
PC2690 HBRR Dick Cook/Miners Rav	3,216	10,000		
PC2695 HBRR Barton Rd/Miners Rav	152	10,000		
PC2698 HBRR-Foresthill Paint	2,439,017	23,341,887	14,790,000	
PC2740 Burton Creek BMP		5,000	5,000	
PC2746 McKinney Rubicon OHV Trail Maintenance	46,765	50,000	50,000	
PC2761 Beaver St. EC	7,384			
PC2764 Auburn Folsom Rd. 4-Lane	172,152	199,918	300,000	
PC2782 Kings Beach Sidewalk	1,442,805	5,567,561	5,750,000	
PC2783 64 Acre PCT Fac-Tahoe Transit Center	2,139,147	8,083,896	2,900,000	
PC2788 Foresthill Bridge Seismic Retrofit	13,855,183	39,437,982	16,610,000	
PC2798 Sunset/65 PA & ED	4,646,484	1,061,855		
PC2799 Cook Riolo Bike Bridge	363,480	4,150,000	6,600,000	
PC2800 Bridge Maintenance	51,792	180,000	180,000	
PC2801 Brockway EC	71,218	1,100,000	900,000	
PC2802 Lake Forest EC	1,726,638	1,900,000	1,780,000	
PC2803 West Sunnyside EC	991,442	606,115	250,000	
PC2821 Bus Stop Improvements West Slope	140,973	139,000	139,000	
PC2822 Bus Stop Improvements Tahoe	234,206	300,000	30,000	
PC2829 County Roads-Tahoe	1,500	10,000	10,000	
PC2830 Tahoe Pines Erosion Control Project	78,955	490,000	350,000	
PC2831 Tahoe Estates Erosion Control Project	10,359			
PC2840 Horseshoe Bar Road Curve Improvement	67,331	400,000	510,000	
PC2841 BMP Residential Retrofit Program (TRCD)	210			
PC2847 Kings Beach Commercial Core Water Qualit	113,347	1,800,140	150,000	
PC2848 Homewood E.C. Project (ECP)	176,039	1,090,248	1,020,000	
PC2856 Placer Hills Shoulder Widening		100,000	100,000	
PC2864 Funding/Project Development	1,703	10,000	10,000	
PC2867 Tahoe City Residential E.C. Project	161,239	1,212,000	140,000	
PC2874 Foresthill HES	3,675			
PC2878 Flood Control Project		1,000,000	870,000	
PC2880 Douglas/Mooney/Lakeland	3,099	18,652		
PC2887 NPDES		634,000	694,000	
PC2891 Griff Creek Improvement Project	14,900	500,000	400,000	
PC2893 Alpine Mdws Rd @ Truckee Rvr Brdg Rplcmt	513,389	4,000,000	3,400,000	
PC2894 Hiway 89 Fanny Bridge Project	6,705	5,000	20,000	
PC2895 Brewer @ Markham	94,284	1,000,000	860,000	
PC2896 Brewer @ Curry	25,710	1,075,161	920,000	
PC2897 Brewer @ King	91,471	1,020,151	871,852	
PC2898 Dowd Road @ Coon Creek	100,077	493,241	493,241	
PC2899 Dowd Road @ Yankee Slough	70,127	1,415,262	1,208,076	
PC2900 Dowd Road @ Markham	93,029	2,014,700	1,688,462	
PC2901 Douglas Blvd Pathways & Landscaping	7,639	10,000		
PC2904 07/08 A/C Overlay	(966)			
PC2907 Bridge Preventative Maintenance Project		736,055	616,966	
PC2908 Snow Creek SEZ Restoration Project	322,671	1,000,000	1,660,000	
PC2915 TMDL Administration & Mgmt	4,935	10,000	10,000	
PC2916 Auburn Ravine/Bowman Rd +ion Improvs	6,481	250,000	420,000	
PC2917 Hampshire Rocks Rd/S Yuba Bridge Replace	62,206	430,000	410,000	
PC2918 Haines Rd/Wise Canal Bridge Replace	41,663	400,000	400,000	
PC2919 New Signal @ Auburn-Folsom/King Rd	11,217	400,000	400,000	

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1	2	3	4	5
PC2920 Douglas Blvd/Sierra College Ped Paths	118,089	779,500	650,000	
PC2922 Prop 1B Overlay 2010	2,161,091			
PC2925 Misc Minor Road Projects		300,000	275,705	
PC2926 Foresthill Rd Lwr Clementine HRRR	65,525	700,000	660,000	
PC2929 Donner Summit Erosion Control	476,031	10,000	10,000	
PC2930 Willow Creek ADA Ramps	826	207,000	207,000	
PC2931 Blue Canyon Airport Repairs-USFS	158,096	15,000		
PC2932 Athens Ave/UPRR Grade Separation Pjt	56,969	100,000		
PC2933 Sheridan Safe Routes to School	9,629	330,000		
PC2934 Bowman Rd Overhead Rehab 19C162	71,808	508,080	440,000	
PC2935 Bowman Rd Overhead Rehab 19C161	87,474	492,993	440,000	
PC2936 Donner Pass Rd over S Yuba Brg Rehab		334,800	334,800	
PC2938 Sheridan Improvements (CEMEX)	76,798	750,000	630,000	
PC2939 Mt Vernon Rd Safety Improvs	4,866			
PC2940 Auburn Folsom Widening Middle Phase Cons	3,991,114	900,249		
PC2941 ARRA Federal Overlay	825,887			
PC2943 KBWQIP-Phase 1 Fox Clean Water Pipe	2,423,308	275,526	25,000	
PC2944 Foresthill Realignment Project	11,528	75,000		
PC2945 Placer Parkway Phase I	11,149	500,000	500,000	
PC2946 Rollins Lake Road Safety Improvs	33,394	800,000	660,000	
PC2947 2011 Prop 1B Overlay	10,048	1,387,968	1,130,000	
PC2948 HSIP Foresthill Rd/Lower Clementine	104,868	1,000,000	840,000	
PC2949 N Phase Auburn Folsom Rd Widening	49,440	3,542,366	2,900,000	
PC2950 Dollar Creek Shared Use Trail	13,374	250,000	220,000	
PC2951 Lakeside Bike Trail-TCPUD	1,042	1,004,106	310,000	
PC2952 Yankee Jim's Bridge Replacement		600,000	600,000	
PC2953 Aub-Folsom Joe Rodgers Bikeway		225,000	450,000	
PC2954 Hwy 49 Beautification Project		250,000	800,000	
PC2955 King Road Widening Project		200,000	390,000	
PC2956 11/12 Road Resurfacing		4,282,965		
PC2957 Northstar Roundabout Improvements		100,000		
PC2958 Foresthill Rd Pilot Safety Program		25,000		
PC2959 Coon Clean Water Pipe			200,000	
PC2960 Northstar Roundabout Modifications			350,000	
PC2961 Cook Riolo Rd@Baseline Signal Mods			300,000	
PC2962 Wise Rd @ Doty Ravine Bridge Replace			150,000	
Total Public Ways & Facilities Fund	\$ 43,289,096	\$ 129,379,779	\$ 82,920,132	\$