

**SOLID WASTE COLLECTION FEES - FRANCHISE AREAS 1 AND 4
2013-2014**

**EXHIBIT B
to Amendment
Agreement No. 11846**

DISPOSAL COST CD DEBRIS BOXES	\$	46.00
DISPOSAL COST COMMERCIAL DEBRIS BOX	\$	68.00
COST OF LIVING:	0.00%	
FRANCHISE FEE:	7%	
DISPOSAL COST:	\$68.00 /ton at the WRSL	

RESIDENTIAL

Service Level	lbs/wk	Service	Disposal	Franchise Fee	Total Monthly Fee
32 gal can	28	12.09	4.13	1.14	17.36
2 cans	56	15.09	8.25	1.63	24.97
3 cans	84	17.42	12.38	2.09	31.89
4 cans	112	20.23	16.50	2.57	39.30
5 cans	140	22.76	20.63	3.04	46.43
6 cans	168	25.14	24.75	3.49	53.38
sen cit	28	9.45	4.13	0.95	14.53
toter	65	18.45	9.58	1.96	29.99
add toter	65	8.57	9.58	1.27	19.42
extra cans	28	2.64	0.95	0.25	3.84
extra bags	18	1.82	0.61	0.17	2.60
oversize charge		2.48	0.00	0.17	2.65
distance charge		3.58	0.00	0.25	3.83
gate charge		4.53	0.00	0.32	4.85

COMMERCIAL

1 yard	150	77.64	22.10	6.98	106.72
2 yard	300	122.18	44.20	11.65	178.03
3 yard	450	167.11	66.30	16.34	249.75
4 yard	600	208.50	88.40	20.78	317.68
5 yard	750	247.41	110.50	25.05	382.96
6 yard	900	288.76	132.60	29.50	450.86
7 yard	1050	330.11	154.70	33.94	518.75
1 yard 2/week	300	118.56	44.20	11.39	174.15
1 yard 3/week	450	159.14	66.30	15.78	241.22
1 yard 4/week	600	199.64	88.40	20.16	308.20
1 yard 5/week	750	238.18	110.50	24.41	373.09
1 yard 6/week	900	283.01	132.60	29.09	444.70
2 yard 2/week	600	201.90	88.40	20.32	310.62
2 yard 3/week	900	282.18	132.60	29.03	443.81
2 yard 4/week	1200	361.30	176.80	37.67	575.77
2 yard 5/week	1500	441.24	221.00	46.36	708.60
2 yard 6/week	1800	597.75	265.20	60.41	923.36
3 yard 2/week	900	285.41	132.60	29.26	447.27
3 yard 3/week	1350	404.19	198.90	42.22	645.31
3 yard 4/week	1800	523.43	265.20	55.20	843.83
3 yard 5/week	2250	642.23	331.50	68.16	1041.89
3 yard 6/week	2700	761.20	397.80	81.13	1240.13
4 yard 2/week	1200	354.29	176.80	37.18	568.27
4 yard 3/week	1800	482.72	265.20	52.35	800.27
4 yard 4/week	2400	620.26	353.60	68.17	1042.03
4 yard 5/week	3000	756.86	442.00	83.92	1282.78
4 yard 6/week	3600	890.15	530.40	99.44	1519.99

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5 yard 2/week	1500	411.33	221.00	44.26	676.59
5 yard 3/week	2250	607.15	331.50	65.71	1004.36
5 yard 4/week	3000	717.68	442.00	81.18	1240.86
5 yard 5/week	3750	853.34	552.50	98.41	1504.25
5 yard 6/week	4500	1189.44	663.00	129.67	1982.11
6 yard 2/week	1800	490.97	265.20	52.93	809.10
6 yard 3/week	2700	754.95	397.80	80.69	1233.44
6 yard 4/week	3600	884.20	530.40	99.02	1513.62
6 yard 5/week	4500	1072.35	663.00	121.47	1856.82
6 yard 6/week	5400	1360.63	795.60	150.94	2307.17
7 yard 2/week	2100	570.61	309.40	61.60	941.61
7 yard 3/week	3150	902.78	464.10	95.68	1462.56
7 yard 4/week	4200	1050.72	618.80	116.87	1786.39
7 yard 5/week	5250	1291.32	773.50	144.54	2209.36
7 yard 6/week	6300	1531.76	928.20	172.20	2632.16
extra empty	lbs/empty				
1 yard	150	12.33	5.10	1.22	18.65
2 yard	300	24.46	10.20	2.43	37.09
3 yard	450	43.67	15.30	4.13	63.10
4 yard	600	48.39	20.40	4.82	73.61
5 yard	750	51.83	25.50	5.41	82.74
6 yard	900	65.91	30.60	6.76	103.27
7 yard	1050	79.96	35.70	8.10	123.76
Bin Rental					
1 yard		12.99		0.91	13.90
2 yard		16.17		1.13	17.30
3 yard		19.59		1.37	20.96
4 yard		22.67		1.59	24.26
5 yard		25.89		1.81	27.70
6 yard		29.16		2.04	31.20
7 yard		32.44		2.27	34.71
Office paper bin set-up charge		89.62		6.27	95.89
	lbs/wk				
1-32 gallon can	28	12.69	4.13	1.18	18.00
2-32 gallon cans	56	25.38	8.25	2.35	35.98
3-32 gallon cans	84	38.14	12.38	3.54	54.06
4-32 gallon cans	112	50.85	16.50	4.71	72.06
5-32 gallon cans	140	63.56	20.63	5.89	90.08
6-32 gallon cans	168	76.28	24.75	7.07	108.10
1 commercial toter	65	18.45	9.58	1.96	29.99
2 commercial toters	130	36.86	19.15	3.92	59.93
3 commercial toters	195	55.31	28.73	5.88	89.92
4 commercial toters	260	73.77	38.31	7.85	119.93
5 commercial toters	325	92.18	47.88	9.80	149.86
6 commercial toters	390	110.64	57.46	11.77	179.87

Service Level	lbs/wk	Service	Disposal	Franchise Fee	Total Monthly Fee
C&D DEBRIS BOXES					
	lbs/yd				
15 yard	272	167.85	93.84	18.32	280.01
20 yard	272	174.35	125.12	20.96	320.43
30 yard	272	186.02	187.68	26.16	399.86
33 yard	272	186.78	206.45	27.53	420.76
40 yard	272	201.56	250.24	31.63	483.43
50 yard	272	222.33	312.80	37.46	572.59
COMMERCIAL DEBRIS BOXES					
	lbs/yd				
15 yard	272	167.85	138.72	21.46	328.03
20 yard	272	174.35	184.96	25.15	384.46
30 yard	272	186.02	277.44	32.44	495.90
33 yard	272	186.78	305.18	34.44	526.40
40 yard	272	201.56	369.92	40.00	611.48
50 yard	272	222.33	462.40	47.93	732.66
TEMPORARY BINS					
	lbs/yd				
5 yard	150	84.76	25.50	7.72	117.98
6 yard	150	79.50	30.60	7.71	117.81
7 yard	150	75.56	35.70	7.79	119.05
CD TEMPORARY BINS					
7 yard	150	75.56	24.15	6.98	106.69
COMPACTOR RATES *					
10-15 yards		190.48			
16-20 yards		205.12			
21-30 yards		219.78			
31-40 yards		234.42			
41-50 yards		249.07			
WOOD RECYCLING DEBRIS BOXES					
15 yard	345	162.99	64.74	15.94	243.67
20 yard	345	169.27	86.32	17.89	273.48
30 yard	345	180.60	129.48	21.71	331.79
40 yard	345	195.69	172.64	25.78	394.11

* PLU: 1) TOTAL TRAVEL MILEAGE TIMES \$1.39 PER MILE.
2) LANDFILL FEES AS CHARGED AT THE LANDFILL.
3) COUNTY FRANCHISE FEE.

TRANSFER STATIONS

				Franchise		
	lbs/yard	Service	Disposal	Fee	Total	Rounded
1 yard	272	4.43	9.25	0.96	14.64	14.75
1/2 yard	272	2.21	4.62	0.48	7.31	7.25
Tires	lbs/tire					
car	43	0.21	3.23	0.24	3.68	3.75
truck	114	7.13	8.55	1.10	16.78	16.75
tractor	350	44.73	26.25	4.97	75.95	76.00
Euclid	1000	29.42	75.00	7.31	111.73	111.75
	lbs/item					
CFC appliances		27.35	4.00	2.19	33.54	33.25
appliances ¹		10.98	4.00	1.05	16.03	16.00
mattresses	54	13.58	1.88	1.08	16.54	16.25
box springs	51	13.73	1.78	1.09	16.60	16.25
	lbs/yard					
1 yard sheet rock	387	5.90	13.16	1.33	20.39	20.50
1 yard roofing	546	6.16	18.56	1.73	26.45	26.50
1 yard compacted	680	7.07	23.12	2.11	32.30	32.25
1 yard dirt/trash	816	9.76	27.74	2.63	40.13	40.25

FRANCHISE AREA 4 PARCEL FEE

	lbs/month				
Residential	266.5	7.50	9.06	1.16	17.72
Commercial	266.5	7.50	9.06	1.16	17.72
Mobile Home Park	266.5	7.50	9.06	1.16	17.72

NOTES:

1. The disposal component of the rates for appliances is based on the fee charged by the WPWMA to accept the item at their facility.
2. The fee charged for the acceptance of CRT's and TV's was rescinded at the WPWMA March 10, 2005 meeting.