

MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Children's System of Care

TO: Honorable Board of Supervisors

FROM: Jeffrey S. Brown, M.P.H., M.S.W., Director of Health and Human Services
Richard S. Knecht, Director of Children's System of Care

DATE: June 16, 2015

SUBJECT: Contract Amendments for Latino Leadership Council, Inc. and Native Alliance of the Sierra Nevada Foothills.

ACTION REQUESTED:

1. Approve first amendment to contract CN05680 with Latino Leadership Council, Inc. increasing the total compensation by \$74,542 for a revised aggregate amount of \$868,687 (no net County cost) from March 1, 2015 through June 30, 2016 to provide expanded services for Latino individuals
2. Approve first amendment to contract CN005688 with Native Alliance of the Sierra Nevada Foothills increasing the total compensation by \$219,169 for a revised aggregate amount of \$752,919 (no net County cost) from March 1, 2015 through June 30, 2016 to provide expanded services for Native individuals.
3. Authorize the Director of Health and Human Services to sign the resulting amendments and subsequent amendments up to 10 percent, consistent with the current agreement's subject matter and scope of work.

BACKGROUND:

In response to a competitive grant opportunity, the Children's System of Care (CSOC) and its partners were invited by the County Sheriff's Department to deliver Trauma Informed prevention and early intervention services, which will effectively serve some 400 families each year.

Law enforcement officers are often the first to encounter families experiencing a host of life challenges, including substance abuse, domestic violence, and caregiver strain, all of which can cause trauma to those involved. The Sierra Native Alliance and Latino Leadership Council partners, working with CSOC, will deliver substance abuse, counseling, group therapy and community based in home supports to youth and families identified by the Sheriff's department. These community partners have existing relationships and are the most accessible partners to deliver the culturally proficient and effective services needed.

CSOC is uniquely positioned, due to its integrated structure, to assist this partnership. This approach is supported by the System Management Advocacy and Resource Team, including the Probation Department and local dependency court partners.

FISCAL IMPACT:

This request will increase the contracts by \$68,752 for an amended contracts total of \$666,462 for FY 2014-15 and by \$224,959 for an amended contract total of \$955,144 for FY 2015-16. The increase for FY 2014-15 of \$68,752 is included in the Department's FY 2014-15 approved Final Budget. Expenditures of \$758,700 were included in the Department's FY 2015-16 Proposed Budget. Additional expenditures of \$196,444 for FY 2015-16 will be included in a Final Budget Adjustment. These contracts are funded by \$666,462 in State and Federal funds for FY 2014-15 and \$955,144 in State and Federal funds for FY 2015-16. No County General Funds are required.

These contracts is on file with Clerk of the Board for review.

