

**County of Placer
Capital Improvement Projects
Fund 140**

Capital Improvement Projects	2009-10 Final Actuals	2010-11 Actual	2011-12 Recommended	2011-12 Adopted by the Board of Supervisors
1	2	3	4	5
Capital Projects Fund	\$	\$	\$	\$
704517 Energy Conservation	9,135	24,565	166,676	256,904
704588 Dewitt Lead Abate	40		34,238	34,238
704589 Parking Lot Improvements	41,677	5,700	82,829	192,146
704603 Sec/Safety Improvements			74,626	74,626
704606 Dewitt Demolition	20,743	3,451	347,542	144,167
704625 Cabin Creek DPW Relocate	569,013	784,707	622,935	149,991
704628 Tahoe Govt Cntr Planning	96,492	11,007	49,828	42,494
704629 HHS Planning	3,429	12,397	10,676	50,000
704630 Land Development Bldg	43,565	44,347	546,384	507,334
704632 Dewitt Signage	40,277	4,763	73,000	89,884
704633 Tahoe Animal Shelter	2		23,048	23,048
704635 Domes Landscape/Drainage	509		192,993	192,993
704639 Auburn Animal Shelter			3,844,266	3,844,266
704646 Auburn Admin Bldg Renovation		17,418	278,873	102,662
704656 Dewitt Master Plan	17,859			
704669 Dewitt Parking/Rd Improvements	35,612	45,955	444,397	251,758
704674 Auburn Justice Center	25,586	2,024	160,238	
704676 Library Expansion Planning	22,602	19,381	30,978	
704677 Children's Shelter	11,363	2,816	2,211,731	2,210,053
704696 JDC Improvements	36,598	76,947	71,318	51,857
704701 Building 430 Improvements	2,785	30	32,908	32,908
704702 Rocklin Branch Library	1,175,140	2,404,422	1,963,824	961,257
704705 Loomis Library Expansion	(499)			
704711 DeWitt Energy Generation	166	1,418	85,946	84,528
704712 Epperle Remediation	10,998	644	5,044	4,645
704717 Hidden Falls Improvements	286,541	478,505	1,512,657	1,294,012
704718 Gould Improvements			14,579	14,579
704720 Spears EIR	51,277	31,901	39,272	39,272
704723 Sugar Pine Mountain Trail	1,102	68,658	114,579	55,892
704734 Museum Improvements		2,425	72,492	16,263
704735 Franklin School Park				182,500
704744 100 Ramp Remodel/Renovation	87			
704750 Traylor Ranch Improvements			9,980	9,980
704751 BSJC Office Bldg B	302,669	48,406	870,242	
704752 Community Clinic Improvements	21,623	3,209	792,653	789,507
704753 North Fork Trail 2005	2,016	22,879	1,536,666	1,521,246
704756 DeWitt Sewer Line Rehabilitation			100,000	25,000
704761 Comprehensive Facility Master Plan	37,839	194,295	640,798	573,835
704762 Lincoln Missile Site	24,537	18,587	26,259	13,544
704764 South Placer Adult Detention Facility	27,369,530	56,853,932	14,424,668	13,978,884
704765 Colfax Library Acquisition/Renovation	935,645	118,996	107,260	99,593
704767 Foresthill Library		38,619	1,724,126	1,685,506
704769 Burton Creek Justice Center	1,900	8,864	2,708,416	2,699,734
704770 PC Government Center Wetlands Mitigation		3,016	31,445	30,573
704772 Tart Office Re-Roof			79,398	79,398
704773 Main Jail Roof	11	587		
704777 DeWitt B Avenue Extension	102			
704779 West Placer Animal Shelter	82,434	4,207	4,912,068	4,910,270
704783 South Placer Courthouse	17,279			
704784 Dry Creek Park	66,935	197,303	2,096,121	1,980,412
704785 Roseville Court Renovation			1,625,000	1,625,000
704788 Impound Yard Expansion	25,490	46,507	197,392	168,180
704789 Tahoe Admin Roof	7,858	28,651	7,240	5,510
704790 Burton Creek Waterline/Paving	29,238	208	115,017	
704792 Bernhard Master Plan			57,500	57,500
704793 Jail Parking Lot Paving			75,000	75,000
704794 B Avenue Remediation	2	1	584,430	584,430
704795 Comm/IT Building Landscaping	4,251	91		
704802 FAB Thermal Energy Storage	14			
704803 County-wide Warehouse Space		39,638	4,464,367	4,427,430
704805 Historic Courthouse Misc Projects	68,377	1,350	326,515	326,515

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1	2	3	4	5	
704806	FAB Fire Sprinkler Replacement		6,720	50,000	43,280
704807	Dutch Flat Pool Repairs			12,349	12,349
704808	Assessor Remodel			100,000	100,000
704809	Domes Fire Alarm	522	17,569		
704810	Demolition DeWitt Bldgs 213-217	482,414	46,594	94,040	
704811	Parking & Landscape @ Bldgs 213-217			700,000	700,000
704812	Demolition DeWitt Bldgs	80,323	930,990	834,475	762,479
704814	DPW Garage - CNG Alarms	1,143	1,063	317,916	317,794
704816	Telecomm Satellite Dish Farm	1,940	66,417	134,322	138,808
704817	Dry Creek Fire - Apparatus Bay	125,899	124,562	600,322	569,343
704818	Atwood Fire - Modular Remodel	11,689	262,514	349,947	69,351
704819	Lincoln Fire Acquisition & Improvements	612,975	6,371	2,553	
704821	Tahoe Fuel Load Reduction			100,000	100,000
704822	SMD#3 Denitrification	170,769	1,119,205	61,913	22,485
704823	Sheridan Sprayfields	1,639,255	291,490	100,005	28,408
704824	SMD#3 Regional Sewer	155,613	823,315	587,915	481,904
704825	Applegate Sewer Improvements	291,367	433,321	6,284,531	2,395,559
704826	Auburn Ravine Basin Siphon Relief	1,853,410	100,068	60,701	54,376
704827	Foresthill Park Softball Field Lights	173,308			
704828	SMD#1 Regional Sewer	67,414	504,631	2,767,232	634,295
704829	F Street Garage-Environmental Utilities	1			
704830	Clerk Recorder Elections Addition	967,366	28,357	283,124	
704831	Hidden Falls Fuel Load Management	108,439	108,963	268,599	203,350
704832	Squaw Valley Park Fuel Load Management	1,665	13,914	128,590	126,618
704833	Newcastle Sanitary Dist Regionalization	68,752	584,470	1,250,749	938,135
704834	Sheridan Water Supply & Distribution	74,658	124,039	1,405,030	411,690
704835	SMD#1 Wastewater Treatment Plant Upgrade	732,488	2,606,601	1,377,231	4,161,442
704836	HHS 113B- 115B Improvements	677,400	76,154	95,189	37,592
704837	DPW Wash Bay			305,336	305,336
704838	Library Improvements	61,556	24,283	22,659	25,159
704839	Martis Valley Trail		2,414	1,500,000	1,497,586
704841	HHS Relocation-1000 Sunset	593,075	73	6,853	
704842	Dry Creek Sewer Isolation Valve	17,491	14,630	54,879	22,879
704843	DPW Facility Programing	590,736	97,643	38,815	
704844	North Park Tot Lot Rubber Surfacing		4,901	75,000	70,099
704845	Veterans Relocation-1000 Sunset	46,759			
704846	Wexford Lift Station Improvements		92,080	17,997	14,939
704847	Utilities Shop Remodel		67,333	313,561	282,667
704848	Foresthill Transfer Station Improvements		324	200,000	199,676
704849	Customs House Acquisition	53,324	3,520,765	82,303	
704850	Energy Efficiency Block Grant (EECBG)		113,211		582,349
704851	Colfax Courts Improvements		63,343	23,949	21,657
704852	Loomis Park North Restrooms			241,238	58,738
704853	County Signage			30,000	30,000
704854	Senior Center Exterior Repairs			100,000	100,000
704855	Jail Liftstation Improvements			325,000	325,000
704856	Saddleback Lftstation Improvements			250,000	250,000
704857	Tahoe Salmon Avenue Parking Lot			350,000	350,000
704858	Foresthill Mem Hall Porch Roof			50,000	50,000
704859	PCGC Exterior Buildings Repairs			175,000	275,000
704860	Fulweiler MDF Expansion			60,000	60,000
704861	Customs House Tenant Improvement			1,300,000	1,434,284
704862	AJC Envelope Repairs				264,343
704863	Museum Archive/Collection Bldg 209 Remod				400,000
704864	BSJC Office Bldg B Tenant Imp				856,072
704865	SMD#2 Sewer Improvements				685,000
704866	SMD#1 Sewer Lines Improvement				250,000
704873	Reroof Dewitt Buildings	25,179	2,125	227,741	252,741
704874	Sheridan Improvements	53,139	11,974	33,326	22,090
704875	Storm Water Projects			100,000	300,000
704880	Asbestos Abatement	31,791	30,240	103,478	79,543
704907	Misc County Buildings Projects	10,772	11,530	5,200,049	5,017,732

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1	2	3	4	5
704933 Granite Bay Park			140,452	140,452
704966 ADA Improvements	5,686	22,982	364,930	447,634
704993 Fairgrounds Relocation			31,331	101,331
704997 Dewitt HVAC Replacement	25		5,259	5,259
704998 Dewitt Waterline Replacement			89,662	89,662
Total Capital Projects Fund	\$ 41,288,192	\$ 74,030,006	\$ 80,405,989	\$ 73,747,810