State Controller Schedules
County Budget Act
January 2010

Schedule 7

County of Placer
Summary of Financing Uses by Function and Fund
Governmental Funds
Fiscal Year 2012-13

Description	2010-11 Actual	2011-12 Estimated	2012-13 Recommended	2012-13 Adopted by the Board of Supervisors
1	2	3	4	5
Summarization by Function				
General	$ 158,854,121	$ 162,543,229	$ 161,139,776	$
Public Protection	241,144,418	255,340,665	255,872,191	
Public Ways and Facilities	63,054,826	144,123,972	98,645,562	
Health and Sanitation	89,898,027	105,776,803	86,341,271	
Public Assistance	61,278,231	69,867,357	66,850,890	
Education	5,875,106	6,229,688	6,440,479	
Recreation & Cultural Services	4,157,954	4,251,676	4,242,395	
Debt Services	13,599,330	4,358,569	4,356,603	
Total Financing Uses by Function	**$ 637,862,013**	**$ 752,491,959**	**$ 683,889,167**	**$**
Appropriation for Contingencies				
100 General Fund	$	$ 5,316,329	$ 5,316,329	$
107 Special Aviation Fund		2,500	2,500	
110 Public Safety Operations Fund		300,000	300,000	
Total Appropriation for Contingencies	**$**	**$ 5,618,829**	**$ 5,618,829**	**$**
Subtotal Financing Uses	**$ 637,862,013**	**$ 758,110,788**	**$ 689,507,996**	**$**
Provisions for Reserves and Designations				
100 General Fund			600,000	
Total Reserves and Designations	**$**	**$**	**$ 600,000**	**$**
Total Financing Uses	**$ 637,862,013**	**$ 758,110,788**	**$ 690,107,996**	**$**

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Description	2010-11 Actual	2011-12 Estimated	2012-13 Recommended	2012-13 Adopted by the Board of Supervisors
1	2	3	4	5
Summarization by Fund				
100 General Fund	$ 335,997,885	$ 375,740,241	$ 355,259,190	$
103 Placer County Housing Authority Fund	2,161,274	2,611,070	2,591,722	
104 Community Revitalization Fund	2,802,889	4,565,965	1,336,134	
105 Redevelopment Obligation Retirement Fund			5,849,222	
107 Special Aviation Fund	3,004	32,500	12,500	
110 Public Safety Operations Fund	119,676,901	133,909,571	138,847,999	
111 DMV Special Collections Fund	482,025	1,660,779	914,141	
115 Gold Country Tourism and Promotions	179,897	205,523	186,450	
120 Public Ways & Facilities Fund	63,047,597	144,093,972	98,635,562	
130 Fish and Game Fund	8,739	11,862	7,768	
145 Lake Tahoe Tourism and Promotions	5,158,445	6,767,535	6,091,362	
150 Open Space Fund	5,306,580	605,000	420,000	
160 County Library Fund	5,550,464	5,886,283	6,097,074	
170 Fire Protection Fund	8,871,968	3,013,216	3,309,209	
140 Capital Projects Fund	75,015,015	74,648,702	66,193,060	
190 Debt Service Fund	13,599,330	4,358,569	4,356,603	
Total Financing Uses	**$ 637,862,013**	**$ 758,110,788**	**$ 690,107,996**	**$**