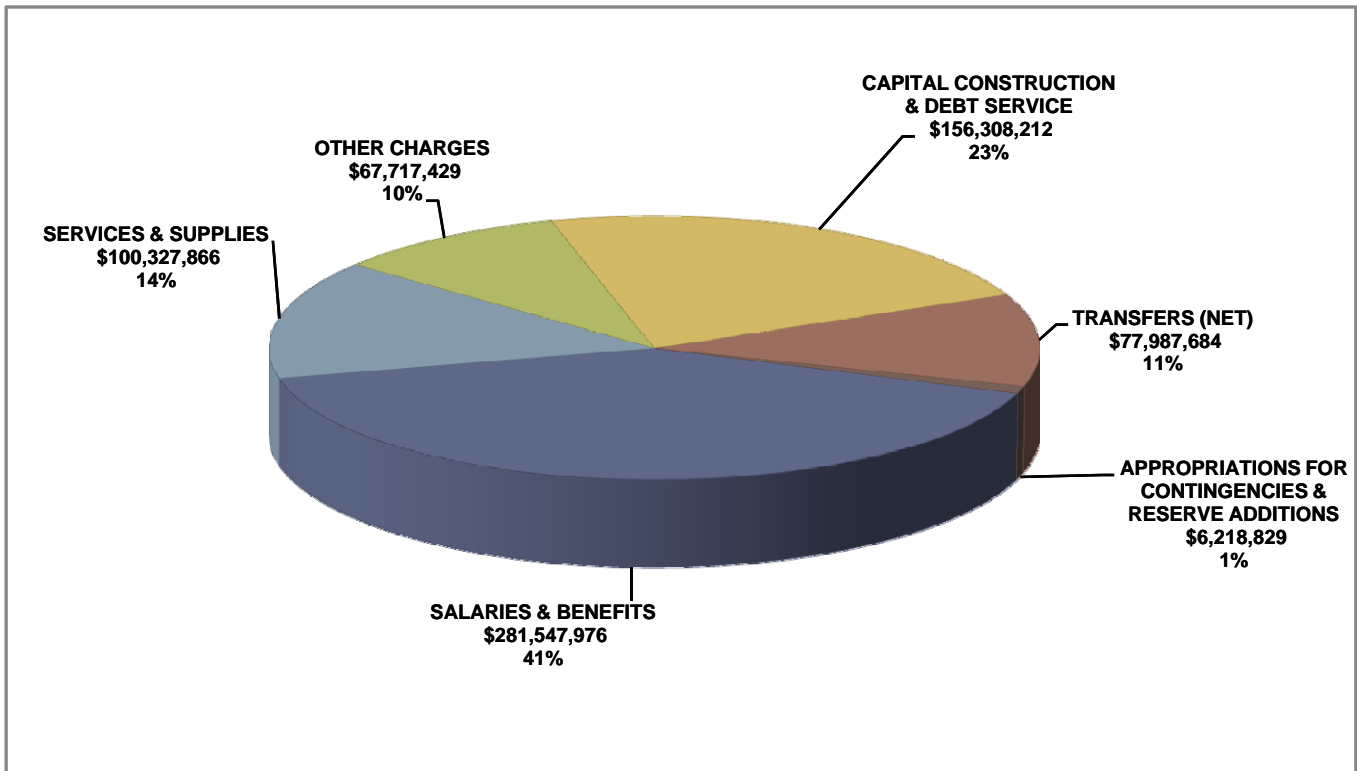
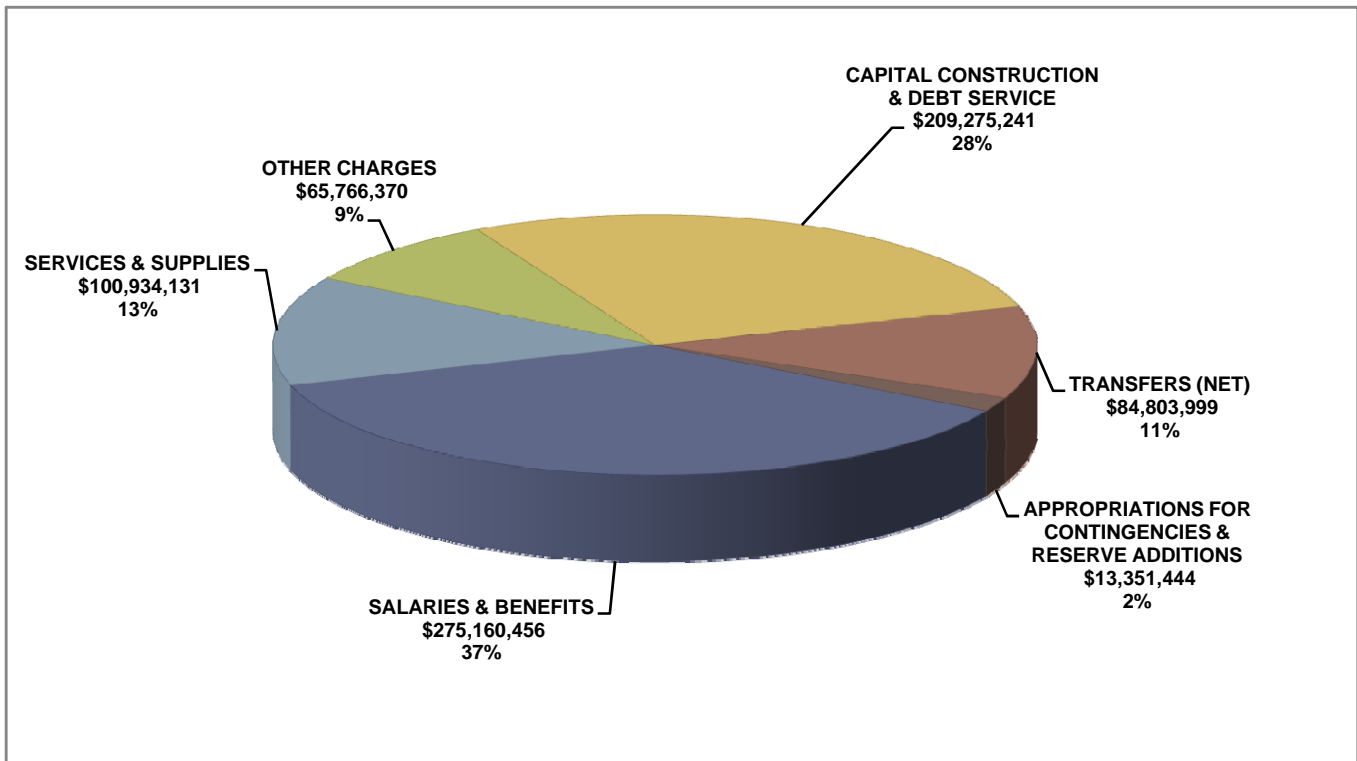


**PLACER COUNTY OPERATING AND CAPITAL FUNDS
EXPENDITURES BY CATEGORY**

FY 2012-13 PROPOSED BUDGET \$690,107,996



FY 2011-12 FINAL BUDGET \$749,291,641



FY 2011-12 Final Budget as approved September 27, 2011 was \$765.8 million. Above amounts reflect final enactment of the Governor's 2011 Realignment resulting in a March 27, 2012 technical accounting change for an effective FY 2011-12 budget of \$749.3 million.