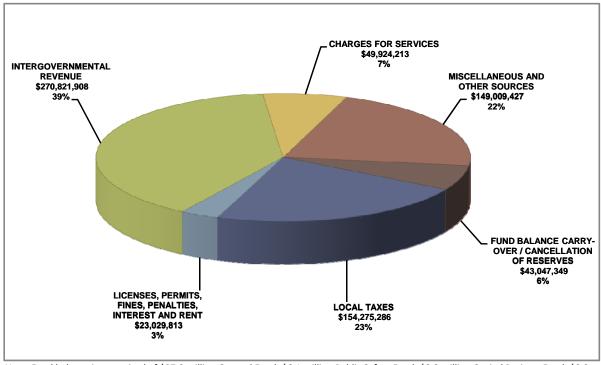
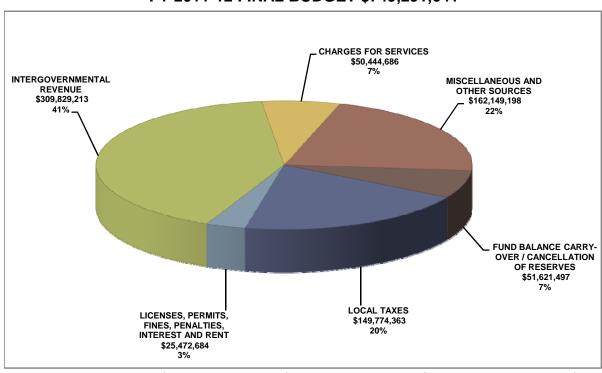
## PLACER COUNTY OPERATING AND CAPITAL FUNDS REVENUES AND SOURCES OF FUNDS

## FY 2012-13 PROPOSED BUDGET \$690,107,996



Note: Fund balance is comprised of \$27.0 million General Fund; \$6.1 million Public Safety Fund; \$8.8 million Capital Projects Fund; \$0.9 million Other Funds. Local Taxes includes \$4.5 million redirected from the now dissolved Redevelopment Agency to fund existing Redevelopment obligations (was not budgeted previously).

## FY 2011-12 FINAL BUDGET \$749,291,641



Note: Fund balance is comprised of \$32.0 million General Fund; \$7.5 million Public Safety Fund; \$5.9 million Capital Projects Fund; \$6.2 million Other Funds.

FY 2011-12 Final Budget as approved September 27, 2011 was \$765.8 million. Above amounts reflect final enactment of the Governor's 2011 Realignment resulting in a March 27, 2012 technical accounting change for an effective FY 2011-12 budget of \$749.3 million.