

**MASTER FIXED ASSET LIST
FINAL BUDGET
Fiscal Year 2011-12**

Fund/ Approp	Department/Division	Item	Detail	Total
GENERAL FUND -- 100				
100 / 10250	Auditor	Printer Subtotal:	7,500	7,500
100 / 22210	Agricultural Commisioner	Water Meter Test Bench Subtotal:	14,500	14,500
100 / 22220	Building Inspection	Mobile GPS Subtotal:	7,000	7,000
100 / 22240	CDRA Agency	Survey System Upgrade Subtotal:	40,000	40,000
100 / 22300	County Clerk Recorder	Map Plotter Surveillance Camera System Additions Kodak Archive Writer Recorder Index Server, Rack with KVM & Monitor Recorder Image Server and Attached Components Recorder Indexing System Automatic Indexing Equipment and Software Electronic Recording Delivery System Recorder LAN Domain Controllers, Switches and Software Subtotal:	15,000 7,500 62,500 9,498 20,143 35,642 20,886 218,797 17,712	407,678
100 / 42820	Health & Human Services/Environmental Health	Cannon Scanner: Image Formula DR-9050C	7,901	7,901
TOTAL GENERAL FUND:			\$	484,579
PUBLIC SAFETY FUND -- 110				
110 / 21780	Sheriff Grants Program	Tower Tower Generators (2) Subtotal:	48,000 74,000 52,000	174,000
110 / 21790	Sheriff Tahoe Operations	Tahoe Generator Capitalization of leased vehicle(s) Subtotal:	30,000 20,000	50,000
110 / 21800	Sheriff Protection & Prevention	Capitalization of leased vehicles: 218001 full size SUV 4 x 4 218002 full size SUV 4 x 4 218003 2 WD 4 Dr Pick up 218003 mid size SUV 4 x 4 218003 full size sedans 218004 mid size SUV 4 x 4 218004 full size sedan - 2 AIROPS full size sedan Subtotal:	34,000 34,000 28,000 28,000 326,000 28,000 52,000 26,000	556,000
110 / 21930	Sheriff Administration & Support	Capitalization of leased vehicle: 239301 full size SUV 4 x 4 Subtotal:	80,000	80,000
110 / 22000	Jail Corrections and Detention	Capitalization of leased vehicles: 222001 Full size SUV 4 x 4 - 1 2225SE Full size Sedan - 2 Other vehicle capitalizations Subtotal:	34,000 52,000 23,500	109,500
110 / 22050	Probation Department	Probation SUV 4 x 4 Subtotal:	19,000	19,000
TOTAL PUBLIC SAFETY FUND:			\$	988,500
OTHER FUNDS				
111 / 21960	Automated Mobile & Fixed Fingerprint	Livescan Machines (5) Fingerprint Error Correction System-Software Mobile ID System-Software Mobile ID Devicess (10) Livescan Stations Subtotal:	250,000 200,000 350,000 50,000 50,000	900,000

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120 / 11320	Public Works - Engineering	Plotter	40,000	
		Surveying System	40,000	
		Land	702,000	
		Subtotal:		782,000
120 / 32600	Public Works - Road Maintenance	Grader - USFS Grant	315,000	
		Loader - USFS Grant	155,000	
		2wd Pickup Truck	25,000	
		4wd Pickup Truck	35,000	
		Pull Brooms	37,500	
		Plow attachments	37,500	
		Used 10 whl/bobtail - Caltrans	17,500	
		Sander Box for Bobtail	40,000	
		Blower Box - Kodiaks	75,000	
		Diesel Fuel Tank at Cabin Creek	50,000	
		Particulate Trap for Loader	25,000	
		Mower	100,000	
		10-Wheel Dump Truck	142,000	
		Dump Truck Sander / Snow Plow	300,000	
		Subtotal:		1,354,500
170 / 22160	County Fire	Mapping System	50,000	
		Incident Support Trailer	90,000	
		Command Vehicle Replacement	47,741	
		Subtotal:		187,741
210 / 06000	Placer County Transit	Buses (2 at avg \$500,000 each)	1,000,000	
		On-Board Bus Video Security System	115,000	
		Zonar Fleet Management System	70,000	
		Automatic Vehicle Locator System	171,085	
		Buildings & Improvements: CNG Phase 3	576,900	
		Subtotal:		1,932,985
210 / 06020	Tahoe Area Regional Transit (TART)	Buses (3 at avg \$492,800 each)	1,478,400	
		On-Board Bus Video Security System	64,500	
		Automatic Vehicle Locator System	40,000	
		Buildings & Improvements: CNG Rehab	27,500	
		Subtotal:		1,610,400
250 / 02100	Telecommunications	Cablecast SX Server	21,000	
		Subtotal:		21,000
250 / 06246	Countywide Radio Project	Quantar Repeaters (7)	82,950	
		Consolettes XTL5000 (6)	30,960	
		Subtotal:		113,910
250 / 06380	Central Services	Mail Folding Machine	22,000	
		Two-Tower Collator/Sorter	95,000	
		Subtotal:		117,000
250 / 06300	Public Works - Fleet Services	Sheriff Patrol Vehicles (9)	306,000	
		Patrol 4X4 Vans (8)	272,000	
		Full Size Pickup (1)	24,500	
		Intermediate Sedans (2)	40,000	
		3/4 T 4x4 Cab/Chassis (1)	25,000	
		3/4 T 4x4 Pickup (1)	28,000	
		Mid-Size SUV (3)	82,500	
		1 Ton Cargo Van (1)	28,000	
		Full Size SUV (3)	102,000	
		Diesel Smoke Opacity Meters (2)	10,400	
		Subtotal:		918,400
260 / 06280	Facility Services - Environmental Utilities	Data Flow Control Boxes (3)	23,400	
		Flow Meter - Portable	18,000	
		Flow Meter - Portable Clamp On	8,500	
		Color Scanner	6,000	
		Small Pump Truck	70,000	
		Portable Welder	9,000	
		Steam Cleaner	7,000	
		Subtotal:		141,900
TOTAL OTHER FUNDS:			\$ 8,079,836	
TOTAL FIXED ASSETS:				\$ 9,552,915